

**TOWN OF WESTBORO
NOTICE OF PUBLIC BUDGET MEETING**

Notice is hereby given that on Saturday, November 10, 2012 at 9:00 a.m. a public meeting on the proposed Town Budget for 2013 will be held. The following is a summary of the proposed budget for 2013

	2012 Budget	2013 Budget
<u>REVENUES:</u>		
General Property Tax	159,022	160,307
Interest	1,000	500
Inter Governmental Revenue	338,184	319,915
Licenses & Permits	1,200	1,100
Public Charge for Services	6,500	5,500
Misc Income	4,400	1,500
Recycling Grant	3,500	3,050
Cash Bal Prior Year	19,911	28,810
TOTAL REVENUES:	533,717	520,682

<u>EXPENDITURES:</u>		
General Government	61,904	55,004
Buildings	2,500	29,500
Public Works	288,750	257,950
Fire Protection	36,760	34,960
Cemetery	7,500	7,500
Library	28,000	28,000
Sanitary District	11,753	11,753
Recycling	7,700	7,750
Building Loan Payment	20,850	20,265
Machinery Fund	30,000	30,000
Bridge Fund	18,000	18,000
Fire Equipment	20,000	20,000
Reserve for Contingencies	-	-
TOTAL EXPENDITURES	533,717	520,682

